

FY01 Per Pupil Expenditure: Summary by School District

246 - READING

Last updated 9/3/2002

FY01 Per Pupil Expenditures

PPX Regular	PPX Sped	PPX Bilingual	PPX Occ Day	Total Day Expenditures	Pupils	PPX Total
5,564	13,909	0	0	27,842,525	4,227	6,587

FY01 Per Pupil Expenditures by Prototype: Special Education Programs

502.1-502.4	Home Hospital 502.7	Pre School 502.8	Total Per Pupil	Day School 502.5	Residential 502.6	Screening & Eval.
13,230	5,564	23,813	13,909	37,417	44,614	4,593

FY01 Expenditures Per Pupil By Instructional Category

2100 Supervisory	2200 Principal's Office	2250 Principal's Technology	2300 Teaching	2350 Professional Development	2400 Textbooks & Inst Equip	2450 Instructional Technology	25,26,2900 Educational Media	2800 Guidance	2900 Psychological	2000 Total
52.35	279.58	0.00	3,779.01	171.29	37.62	23.66	98.60	64.75	105.43	4,612.30

FY01 Per Pupil Expenditures By Function: Non-Instructional Categories

Administration	Health	Athletics	Activities	Maintenance	Employee Benefits
214.32	50.73	89.84	21.10	675.79	670.71

FY01 Per Pupil Expenditure: Summary by School District

217 - NORTH READING

Last updated 9/3/2002

FY01 Per Pupil Expenditures

PPX Regular	PPX Sped	PPX Bilingual	PPX Occ Day	Total Day Expenditures	Pupils	PPX Total
5,380	8,965	0	0	14,494,216	2,438	5,945

FY01 Per Pupil Expenditures by Prototype: Special Education Programs

502.1-502.4	Home Hospital 502.7	Pre School 502.8	Total Per Pupil	Day School 502.5	Residential 502.6	Screening & Eval.
8,880	9,621	9,802	8,965	40,199	38,254	286

FY01 Expenditures Per Pupil By Instructional Category

2100 Supervisory	2200 Principal's Office	2250 Principal's Technology	2300 Teaching	2350 Professional Development	2400 Textbooks & Inst Equip	2450 Instructional Technology	25,26,2900 Educational Media	2800 Guidance	2900 Psychological	2000 Total
140.54	325.29	0.00	3,294.54	120.28	41.25	97.01	82.32	105.68	132.13	4,339.03

FY01 Per Pupil Expenditures By Function: Non-Instructional Categories

Administration	Health	Athletics	Activities	Maintenance	Employee Benefits
205.78	76.63	77.80	24.51	612.18	427.14